

Newberries School outturn statement for financial year 2013/14

Budget Area	Actual Spend
Staff & Related	74.17%
Premises	6.07%
Depts and Learning Resources	4.45%
ICT	0.60%
Admin & Professional Services	5.96%
Enterprise & Specialist Schools	0.00%
Catering	4.68%
Direct Revenue Financing	0.00%
Extended Schools/CCs	0.00%
Capital Expenditure	4.07%
Total Expenditure	100.00%
Revenue Income	92.68%
Catering Income	4.06%
Trips and Visits Income	1.84%

Extended Schools/CCs	0.00%
Capital Income	1.43%
Total Income	100.00%