

Newberries Primary School outturn statement for financial year 2014/15

| Budget Area | Actual Spend |
|---------------------------------|-----------------------|
| Staff & Related | 72.77% |
| Premises | 5.20% |
| Depts and Learning Resources | 4.40% |
| ICT | 1.52% |
| Admin & Professional Services | 5.98% |
| Enterprise & Specialist Schools | 0.00% |
| Catering | 7.88% |
| Direct Revenue Financing | 1.13% |
| Extended Schools/CCs | 0.00% |
| Capital Expenditure | 1.13% |
| Total Expenditure | <u>100.00%</u> |
| Revenue Income | 91.06% |
| Catering Income | 5.24% |
| Trips and Visits Income | 1.95% |
| Extended Schools/CCs | 0.00% |
| Capital Income | 1.75% |
| Total Income | <u>100.00%</u> |